El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TIXPEHUAL, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$45,740,195.00	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92	$3,811,682.92
Servicios Personales	$13,650,000.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00	$1,137,500.00
Remuneraciones al Personal de Carácter Permanente	$8,601,400.00	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33	$716,783.33
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$5,048,600.00	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67	$420,716.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$6,380,500.00	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33	$531,708.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,521,763.00	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58	$126,813.58
Alimentos y Utensilios	$290,000.00	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67
Materias Primas y Materiales de Producción y Comercialización	$190,105.00	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08	$15,842.08
Materiales y Artículos de Construcción y de Reparación	$884,187.00	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25	$73,682.25
Productos Químicos, Farmacéuticos y de Laboratorio	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Combustibles, Lubricantes y Aditivos	$2,869,475.00	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92	$239,122.92
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$309,089.00	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42	$25,757.42
Materiales y Suministros para Seguridad	$154,025.00	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42	$12,835.42
Herramientas, Refacciones y Accesorios Menores	$61,856.00	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67	$5,154.67
Servicios Generales	$6,697,500.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00	$558,125.00
Servicios Básicos	$1,888,007.00	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92	$157,333.92
Servicios de Arrendamiento	$648,245.00	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42	$54,020.42
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$725,098.00	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83	$60,424.83
Servicios Financieros, Bancarios y Comerciales	$11,500.00	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$2,316,991.00	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58	$193,082.58
Servicios de Comunicación Social y Publicidad	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Servicios de Traslado y Viáticos	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
Servicios Oficiales	$742,384.00	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33	$61,865.33
Otros Servicios Generales	$170,275.00	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58	$14,189.58
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$525,000.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$525,000.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$580,000.00	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33	$48,333.33
Mobiliario y Equipo de Administración	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Mobiliario y Equipo Educacional y Recreativo	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Equipo e Instrumental Médico y de Laboratorio	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Vehículos y Equipo de Transporte	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Equipo de Defensa y Seguridad	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Maquinaria, Otros Equipos y Herramientas	$190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$17,907,195.00	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25
Obra pública en Bienes de Dominio Público	$17,907,195.00	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25	$1,492,266.25
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00