



MUNICIPIO DE TIXPEHUAL

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 07/ago./2023
hora de Impresión | 12:37 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,553,095.00	\$0.00	\$1,553,095.00	\$625,630.80	\$625,630.80	\$927,464.20
Presidencia	\$1,274,892.00	\$0.00	\$1,274,892.00	\$554,181.96	\$554,181.96	\$720,710.04
Secretaría del Ayuntamiento	\$481,003.00	\$0.00	\$481,003.00	\$117,064.62	\$117,064.62	\$363,938.38
Seguridad Pública y Tránsito	\$5,292,111.00	\$0.00	\$5,292,111.00	\$3,450,034.01	\$3,450,034.01	\$1,842,076.99
Finanzas y Tesorería	\$1,770,434.00	\$0.00	\$1,770,434.00	\$1,879,743.78	\$1,879,743.78	-\$109,309.78
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$24,084,452.00	\$20,000.00	\$24,104,452.00	\$5,304,673.83	\$5,304,673.83	\$18,799,778.17
Desarrollo Social, Hábitat y Vivienda	\$780,312.00	\$0.00	\$780,312.00	\$192,181.93	\$192,181.93	\$588,130.07
Protección Civil	\$608,822.00	\$0.00	\$608,822.00	\$190,918.56	\$190,918.56	\$417,903.44
Educación, Cultura y Deporte	\$2,811,587.00	\$0.00	\$2,811,587.00	\$395,349.83	\$395,349.83	\$2,416,237.17
Desarrollo Agropecuario	\$261,566.00	\$0.00	\$261,566.00	\$0.00	\$0.00	\$261,566.00
Transporte	\$100,000.00	\$0.00	\$100,000.00	\$192,413.40	\$192,413.40	-\$92,413.40
Salud y Bienestar Social	\$1,400,802.00	\$0.00	\$1,400,802.00	\$205,732.75	\$205,732.75	\$1,195,069.25
Turismo, Mercados y Centrales de Abasto	\$258,993.00	\$0.00	\$258,993.00	\$90,806.13	\$90,806.13	\$168,186.87
Planeación y Administración	\$234,825.00	\$0.00	\$234,825.00	\$0.00	\$0.00	\$234,825.00
Jurídico	\$408,448.00	\$0.00	\$408,448.00	\$96,185.51	\$96,185.51	\$312,262.49
DIF Municipal	\$1,505,876.00	-\$10,000.00	\$1,495,876.00	\$650,074.66	\$650,074.66	\$845,801.34
Protocolo y Logística	\$70,000.00	\$0.00	\$70,000.00	\$74,021.82	\$74,021.82	-\$4,021.82
Acceso a la Información	\$274,335.00	\$0.00	\$274,335.00	\$0.00	\$0.00	\$274,335.00
Agua Potable, Drenaje y Alcantarillado	\$876,443.00	\$0.00	\$876,443.00	\$0.00	\$0.00	\$876,443.00
Comisarios	\$359,960.00	\$0.00	\$359,960.00	\$0.00	\$0.00	\$359,960.00
Sin Ramo/Dependencia	\$44,407,956.00	\$10,000.00	\$44,417,956.00	\$14,019,013.59	\$14,019,013.59	\$30,398,942.41
Total del Gasto	\$44,407,956.00	\$10,000.00	\$44,417,956.00	\$14,019,013.59	\$14,019,013.59	\$30,398,942.41