



MUNICIPIO DE TIXPEHUAL
Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 10/nov./2022
hora de Impresión | 10:57 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,107,387.00	-\$20,000.00	\$1,087,387.00	\$954,542.88	\$954,542.88	\$132,844.12
Presidencia	\$919,940.00	\$450,000.00	\$1,369,940.00	\$860,538.40	\$860,538.40	\$509,401.60
Secretaría del Ayuntamiento	\$481,214.00	-\$20,000.00	\$461,214.00	\$175,726.86	\$175,726.86	\$285,487.14
Seguridad Pública y Tránsito	\$5,542,111.00	\$25,000.00	\$5,567,111.00	\$2,586,113.58	\$2,586,113.58	\$2,980,997.42
Finanzas y Tesorería	\$3,043,839.00	\$70,000.00	\$3,113,839.00	\$2,241,939.12	\$2,241,939.28	\$871,899.88
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$19,614,293.00	\$170,000.00	\$19,784,293.00	\$9,602,554.29	\$9,602,554.61	\$10,181,738.71
Desarrollo Social, Hábitat y Vivienda	\$705,115.00	-\$20,000.00	\$685,115.00	\$306,059.04	\$306,059.04	\$379,055.96
Protección Civil	\$614,222.00	\$0.00	\$614,222.00	\$253,587.91	\$253,587.91	\$360,634.09
Educación, Cultura y Deporte	\$4,108,852.00	-\$115,000.00	\$3,993,852.00	\$538,759.67	\$538,759.67	\$3,455,092.33
Desarrollo Agropecuario	\$269,066.00	-\$70,000.00	\$199,066.00	\$2,071.98	\$2,071.98	\$196,994.02
Transporte	\$100,000.00	\$0.00	\$100,000.00	\$294,365.92	\$294,365.92	-\$194,365.92
Salud y Bienestar Social	\$1,275,137.00	\$20,000.00	\$1,295,137.00	\$352,246.16	\$352,246.16	\$942,890.84
Turismo, Mercados y Centrales de Abasto	\$258,993.00	\$0.00	\$258,993.00	\$124,189.77	\$124,189.77	\$134,803.23
Planeación y Administración	\$240,025.00	-\$60,000.00	\$180,025.00	\$0.00	\$0.00	\$180,025.00
Jurídico	\$401,548.00	\$0.00	\$401,548.00	\$125,603.79	\$125,603.79	\$275,944.21
DIF Municipal	\$1,926,722.00	\$0.00	\$1,926,722.00	\$680,158.96	\$680,158.24	\$1,246,563.04
Protocolo y Logística	\$70,000.00	\$0.00	\$70,000.00	\$119,517.52	\$119,517.52	-\$49,517.52
Acceso a la Información	\$178,416.00	-\$70,000.00	\$108,416.00	\$6,960.00	\$6,960.00	\$101,456.00
Agua Potable, Drenaje y Alcantarillado	\$1,076,443.00	-\$180,000.00	\$896,443.00	\$40,189.64	\$40,189.88	\$856,253.36
Comisarios	\$359,960.00	-\$180,000.00	\$179,960.00	\$0.00	\$0.00	\$179,960.00
Sin Ramo/Dependencia	\$42,293,283.00	\$0.00	\$42,293,283.00	\$19,265,125.49	\$19,265,125.49	\$23,028,157.51
Total del Gasto	\$42,293,283.00	\$0.00	\$42,293,283.00	\$19,265,125.49	\$19,265,125.49	\$23,028,157.51